

TABLE 1a. - PROJECT FUNDING FOR THE MOSES WHEELER BRIDGE PROJECT
PROJECT NOS. 138-221/232
FAP NOS. 0951(169) & 0951(345)

PROJECT FUNDING FOR THE MOSES WHEELER BRIDGE PROJECT												
	FFY 2001 TO FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2113	FFY 2014	FFY2015	FFY 2016	SUBTOTAL	PROGRAM CONTINGENCY (10%)	TOTAL
PRELIMINARY ENGINEERING	\$11,100,000	\$2,000,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400,000*	\$1,440,000	\$15,840,000
RIGHTS OF WAY	\$146,500	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146,500*	\$215,000	\$2,361,500
CONSTRUCTION (138-232)	\$0	\$6,233,670	\$37,097,360	\$10,927,270	\$0	\$0	\$0	\$0	\$0	\$54,258,300	\$5,426,000	\$59,684,300
CONSTRUCTION (138-221)	\$0	\$0	\$22,743,370	\$57,772,922	\$81,403,064	\$86,641,438	\$52,590,440	\$51,074,430	\$15,925,336	\$368,151,000	\$36,815,000	\$404,966,000
TOTAL	\$11,246,500	\$10,233,670	\$61,140,730	\$68,700,192	\$81,403,064	\$86,641,438	\$52,590,440	\$51,074,430	\$15,925,336	\$422,409,300	\$43,896,000	\$482,851,800

SEE NOTES:

- 1) *Existing Authorization (Funds already obligated)
- 2) Unless otherwise noted - all funds are "Anticipated Authorization" (Funds to be obligated in the future)